



# INTEGRATED TERRITORIAL INVESTMENTS OF HRADEC KRÁLOVÉ- PARDUBICE AGGLOMERATION



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# Structure of the Presentation

- What is ITI?
- ITI Strategy of HK-PA Agglomeration
  - Logic of Interventions
  - Funding Sources
- ITI Hradec Králové-Pardubice Agglomeration:
  - Designed Territory
  - Stakeholder Analysis/Partnership
  - Forming of Partnership/Setting Up Targets
  - Management Scenarios and Organizational Capacity
  - Integrated Projects (Transport/Education)



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# Integrated territorial investment (ITI)

An Integrated Territorial Investment (ITI) is a **new instrument of the EU cohesion policy which provides for integrated delivery arrangements for investments under more than one priority axes of one or more operational programmes**. Funding from several priority axes and programmes can be bundled into an integrated investment strategy for a certain territory or functional area. This can take the form of an integrated strategy for urban development, but also for inter-municipal cooperation in specific territories. It allows the managing authorities to delegate the implementation of parts of different priority axes to one body (a local authority) to ensure that investments are undertaken in a complementary manner. Within an ITI some components can be undertaken through community led development combining the two approaches.

The city puts together an **integrated strategy** for all or part of its territory. This will have been produced by engaging with relevant stakeholders as well as the communities affected. Funding to implement the projects in the strategy, specifically those in the ‘implementation plan’ can then be drawn down from the relevant priorities of different programmes that have agreed to support the ITI. These can include the ERDF sectorial and ESF operational programmes as well as Interreg in its three different forms if these are available.



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# ITI Strategy of HK-PA Agglomeration: Logic of Interventions

Vision: **Competitive and attractive East Bohemian agglomeration – transregional pole of the economic, knowledge and cultural growth**

→ Strategic Goal 1: **Sustainable Agglomeration**

→ Strategic Goal 2: **Smart and Creative Agglomeration**



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# ITI Strategy of HK-PA Agglomeration: Funding Sources

- funds from **5 Operational Programmes**:
  - Integrated Regional OP (71 mil. euro)
  - OP Transport (17 mil. euro)
  - OP Research, Development and Education (18 mil. euro)
  - OP Entrepreneurship and Innovation for Competitiveness (17 mil. euro)
  - OP Environment (12 mil. euro)
  - OP Employment – **no intervention**
- **total allocation for ITI HK-PA: 131 mil. euro**



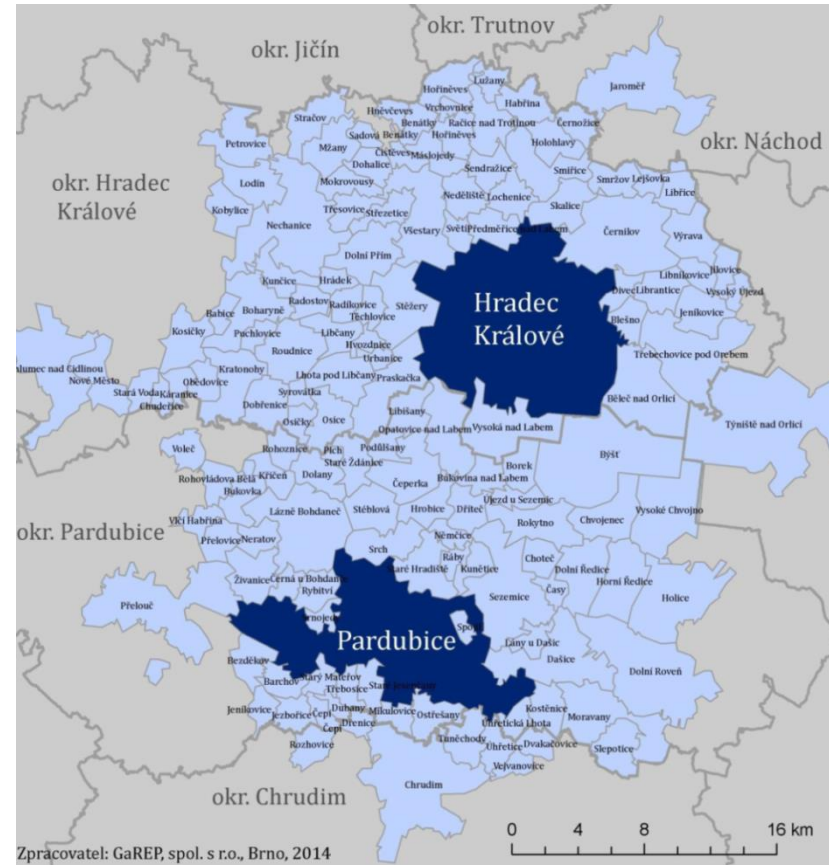
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# ITI HK-PA: Designated Territory

- **335 118 inhabitants**
- **145 municipalities**
- **2 equivalent centres**
  - Hradec Kralove – about 93 000 inhabitants
  - Pardubice – about 90 000 inhabitants
- strong concentration of inhabitants and economic activities
- linkages between core cities → impact on the competitiveness of the region
- basis for demarcation: **high mobility to work and schools** between both cities





# ITI HK-PA: Stakeholder Analysis/Partnership

- **partnership** = one of the most important aspect for preparing and implementation ITI Strategy
  - communication and information transfer with interested partners, dialogue

→ **united creation of ITI Strategy**

- **stakeholder** = individual or group who have interest to create or look at the process of creation and realization ITI Strategy
- three groups of stakeholders:
  - 1) **key stakeholders** – main partners, nonfunctional process without them
  - 2) **actively involved stakeholders** – active participation during creation
  - 3) **wider community** – regular information, passive participation



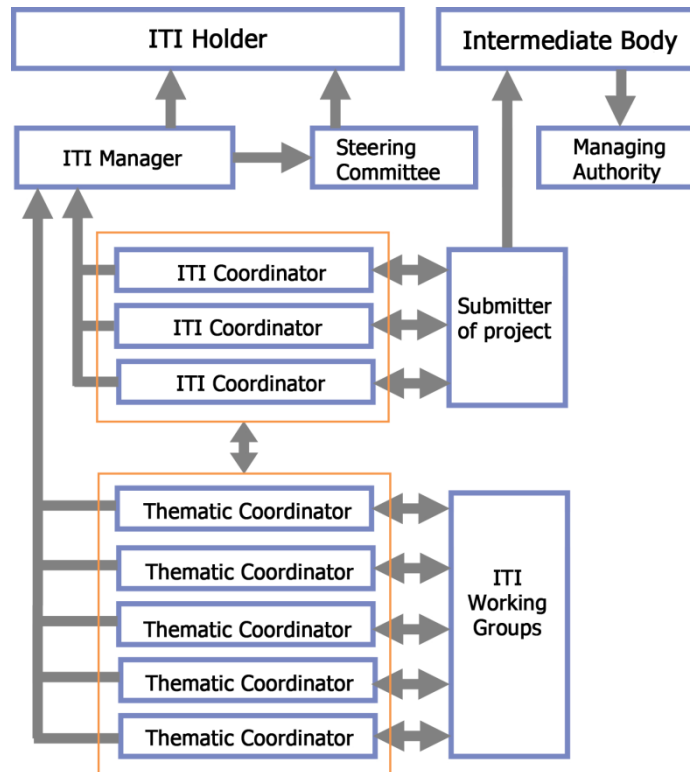
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# ITI HK-PA: Management Scenarios and Organizational Capacity



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# ITI HK-PA: Management Scenarios and Organizational Capacity

## ITI Holder

- City of Pardubice
- responsibility for:
  - preparing of ITI Strategy, fulfilment of ITI Strategy, coordination of activities in the territory, monitoring and reporting about fulfilment of ITI Strategy
- Department of ITI Strategy Implementation



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# ITI HK-PA: Management Scenarios and Organizational Capacity

## Working groups

- in the scope of WG – real fulfilment of ITI Strategy
- project intentions have to be discussed in working groups
- members: experts on the discussed topic
  
- **WG 1:** Attractive and environmentally friendly transportation
- **WG 2:** Environment
- **WG 3:** Education and use of cultural monuments for education and development of creative industries
- **WG 4:** Colleges and their cooperation in the field of science and research
- **WG 5:** Intermunicipal cooperation in the agglomeration



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# ITI HK-PA: Management Scenarios and Organizational Capacity

## Steering Committee

- independent platform without legal subjectivity
- main function: regulate development and fulfilment of ITI Strategy
- **declaration about accordance or discordance of the project intention with ITI Strategy**
- representatives of ITI Holder, both Regions, the biggest cities in the agglomeration, universities etc.
- Prevention to the conflict of interest



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# ITI HK-PA: Management Scenarios and Organizational Capacity

## Management of ITI Strategy

- filling the ITI Strategy (indicators, financial plans etc.)
- communication with applicants in the territory
- December 2015 – forming of Department of ITI Strategy Implementation (ITI Manager and three coordinators) /City of Pardubice

## ITI Manager

- coordinating and executive body of the Steering Committee
- responsible to ITI Holder for: everyday management and coordination of implementation of ITI Strategy, communication with applicants, managing authorities, cooperation with the Steering Committee, monitoring of implementation ITI Strategy, informs the Steering Committee



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# ITI HK-PA: Management Scenarios and Organizational Capacity

## Intermediate Body

- April 2016 – forming Department Intermediate Body ITI (head of department and three officers) /City of Pardubice
- responsibility for:
  - selection of projects (evaluation of quality, accordance or discordance with ITI Strategy)
  - set of criteria for selection of projects: eligibility criteria, general acceptance criteria, specific acceptance criteria
- prepares and public IB calls

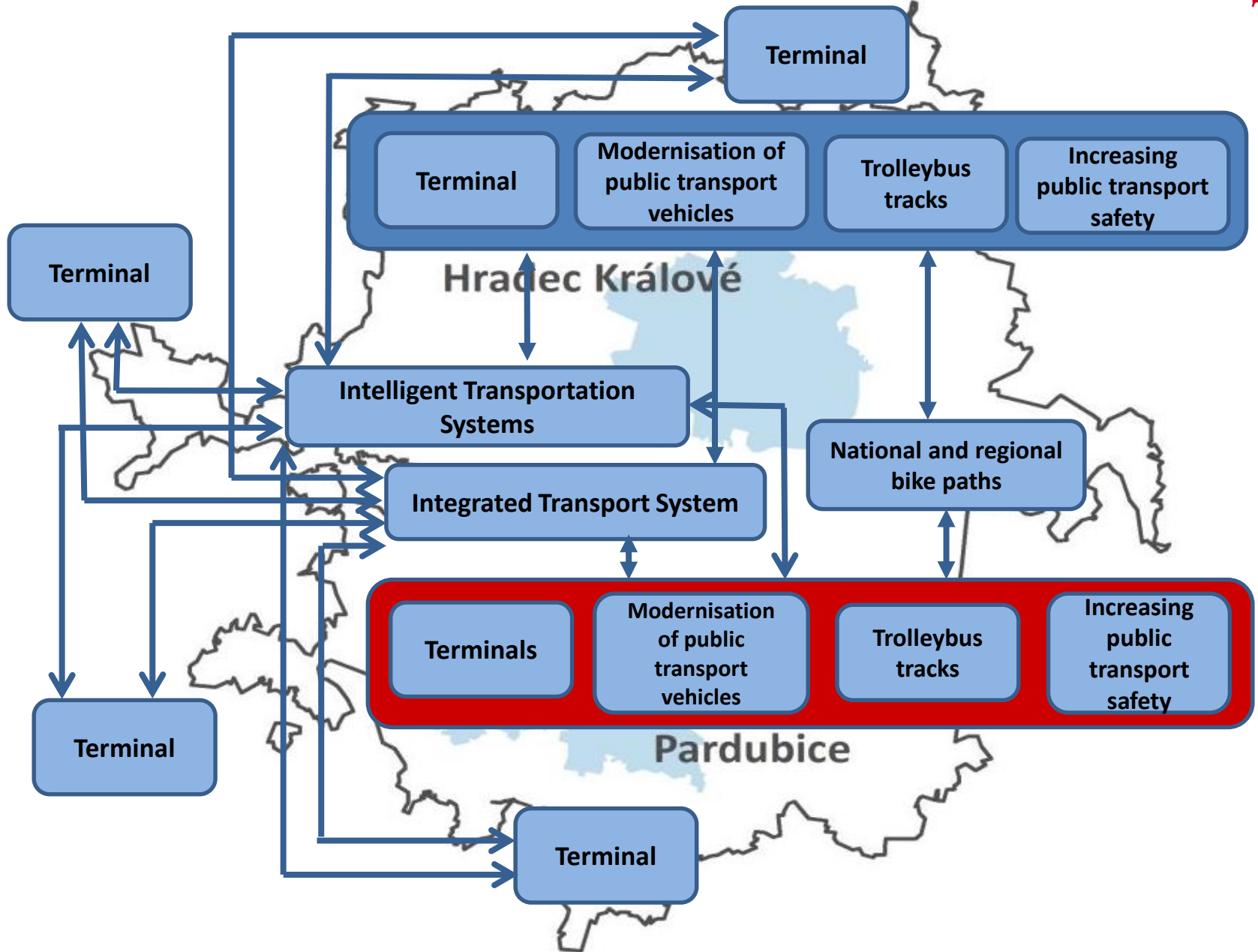


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# Integrated Project: Transport





# Integrated Project: Transport

## ITI Strategy **key interventions:**

- construction and modernization of terminals
- Intelligent Transportation Systems in core cities

## Terminals

- plan: seven terminals (including parking: P+R, B+R): 2 in Pardubice, 1 Chrudim, 1 Prelouc, 1 in Hradec Kralove, 1 Chlumec nad Cidlinou, 1 Jaromer
- these terminals include bus stations (in core cities trolleybus stations), regional bus stations and railway stations

## Intelligent Transportation Systems

- main reasons for preparation this type of projects:
  - traffic jams in core cities (and bigger cities in agglomeration)
  - increased pollution of environment, impossibility to build new roads
- main goals: improve efficiency and safety of transport



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# Integrated Project: Transport

## Integrated Transport System

- new system for selling tickets based on the principle of contactless cards in Pardubice and Hradec Kralove → interconnection of both city cards

## Bike Paths

- built/reconstruct bike paths

## Modernisation of public transport vehicles and extension of trolleybus tracks

- public transport vehicles with alternative drive

## Increasing public transport safety

- construction and modernization of cycling paths (with no car traffic)
- construction of pedestrian and cycling bridges
- traffic calming – establishment of Zones 30 in residential areas, city centres



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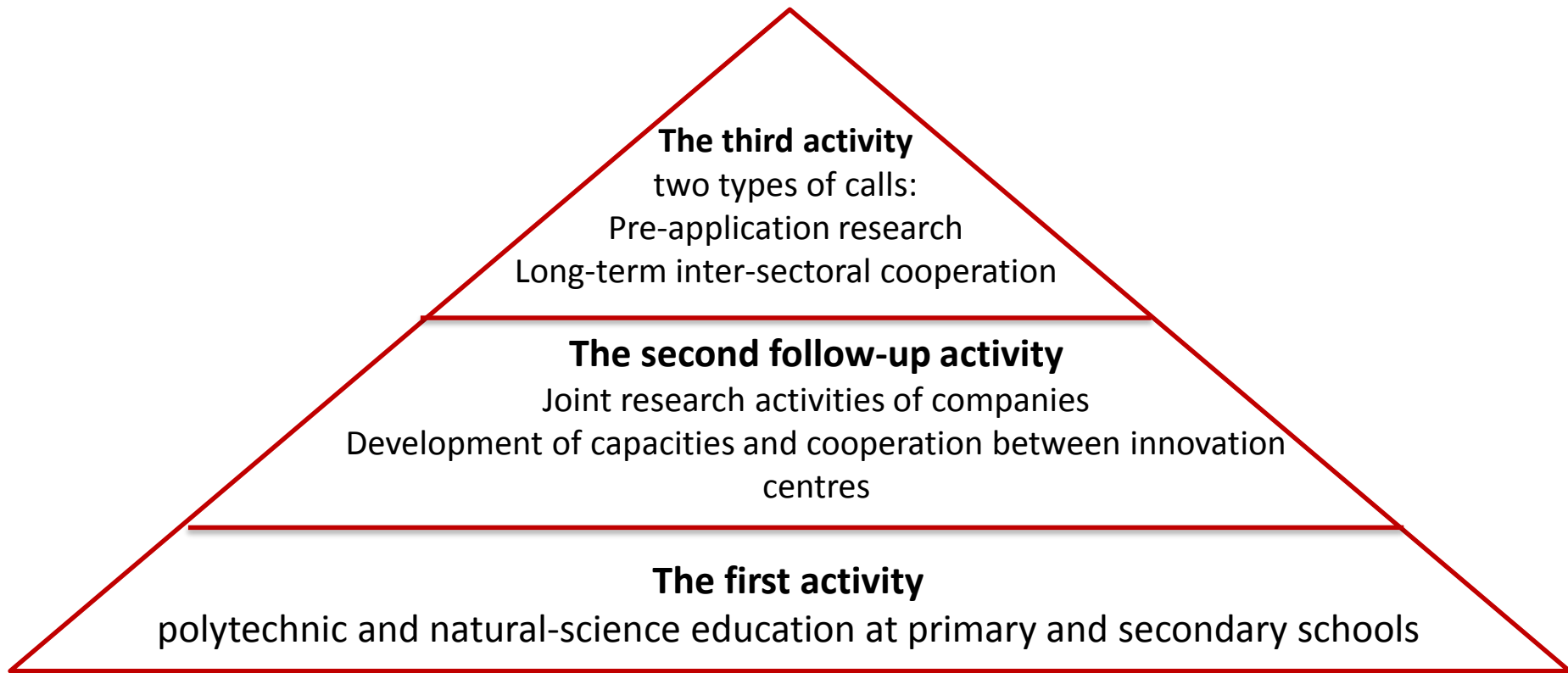
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# Integrated Project: Education

- a key factor: **development of knowledge triangle elements** (education - research - innovation) → the set of several complementary interrelated activities



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# Integrated Operation: CPW

- **ITI Strategy key intervention: Central Polytechnic Workshops (CPW)**
  - basic idea: institution for primary schools in agglomeration
  - premise: cooperation with secondary schools, universities, Regions, businessmen (student internship, material supply, machines, financial contributions etc.)
  - about 10 classes for 200 pupils
  - system based on the rotation of classes from primary (secondary?) schools
- main goal: to **offer superstructure to classes at schools** (block teaching)
- this type of intervention is planned both in Pardubice, Hradec Kralove



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# Integrated Operation: CPW

- Pardubice
  - presumed placement of CPW: **Automatic Mills** (national cultural monument)
  - realization on the basis of „**integrated operation**“ – combination of two IROP specific goals
    - 2.4: Increasing the quality and availability of infrastructure for education and lifelong learning
    - 3.1: More efficient presentation, strengthening the protection and development of cultural heritage
- this project: important for other projects
  - **cooperation between school and CPW** (or another school in agglomeration) = **one of specific criterions evaluated by IB**



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**Thank you for your  
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